



# SHENENDEHOWA CSD

## DASHBOARD

### 2011 - 12

Prepared by the Office of Management Services & Quality Control (MS&QC)

# PERFORMANCE INDICATORS SUMMARY

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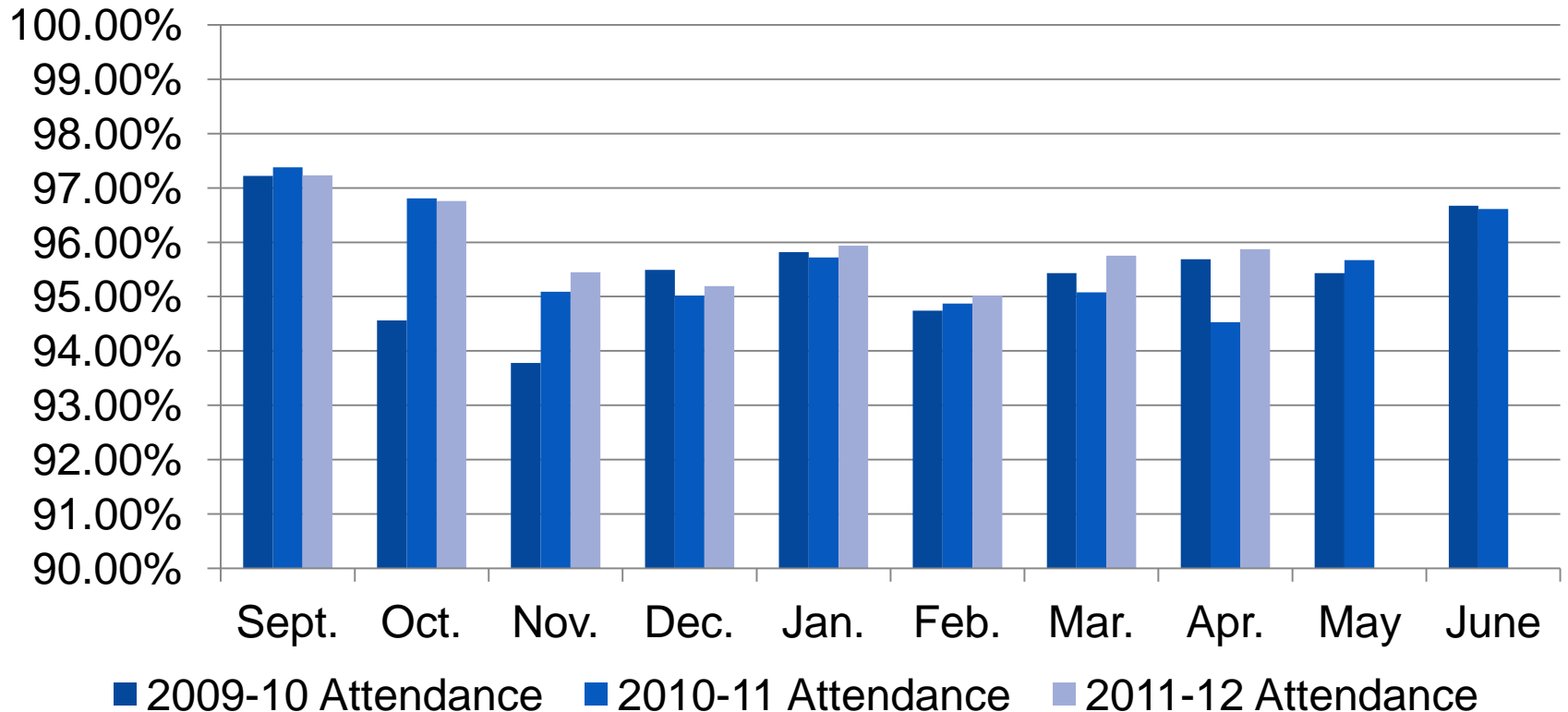
# ATTENDANCE

- District Attendance Summary 3-Year Comparison
- Attendance Summary By Grade Level

# DISTRICT ATTENDANCE SUMMARY

## 3-YEAR COMPARISON (2009-10 to 2011-12)

(Data obtained from Infinite Campus)





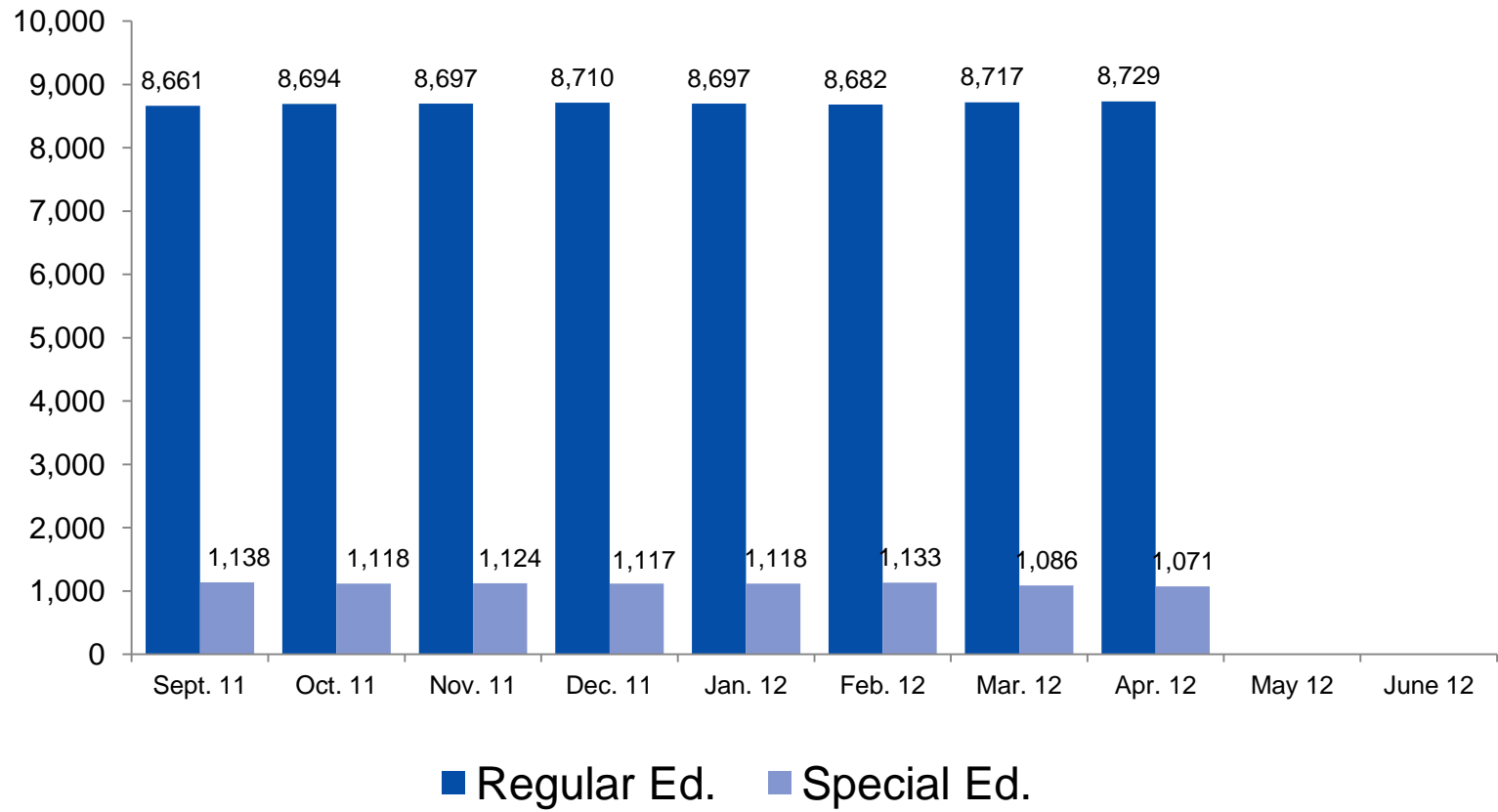


# ENROLLMENT

# DISTRICT ENROLLMENT SUMMARY

## (REGULAR EDUCATION and SPECIAL EDUCATION 2011-12)

(Data obtained from Infinite Campus)





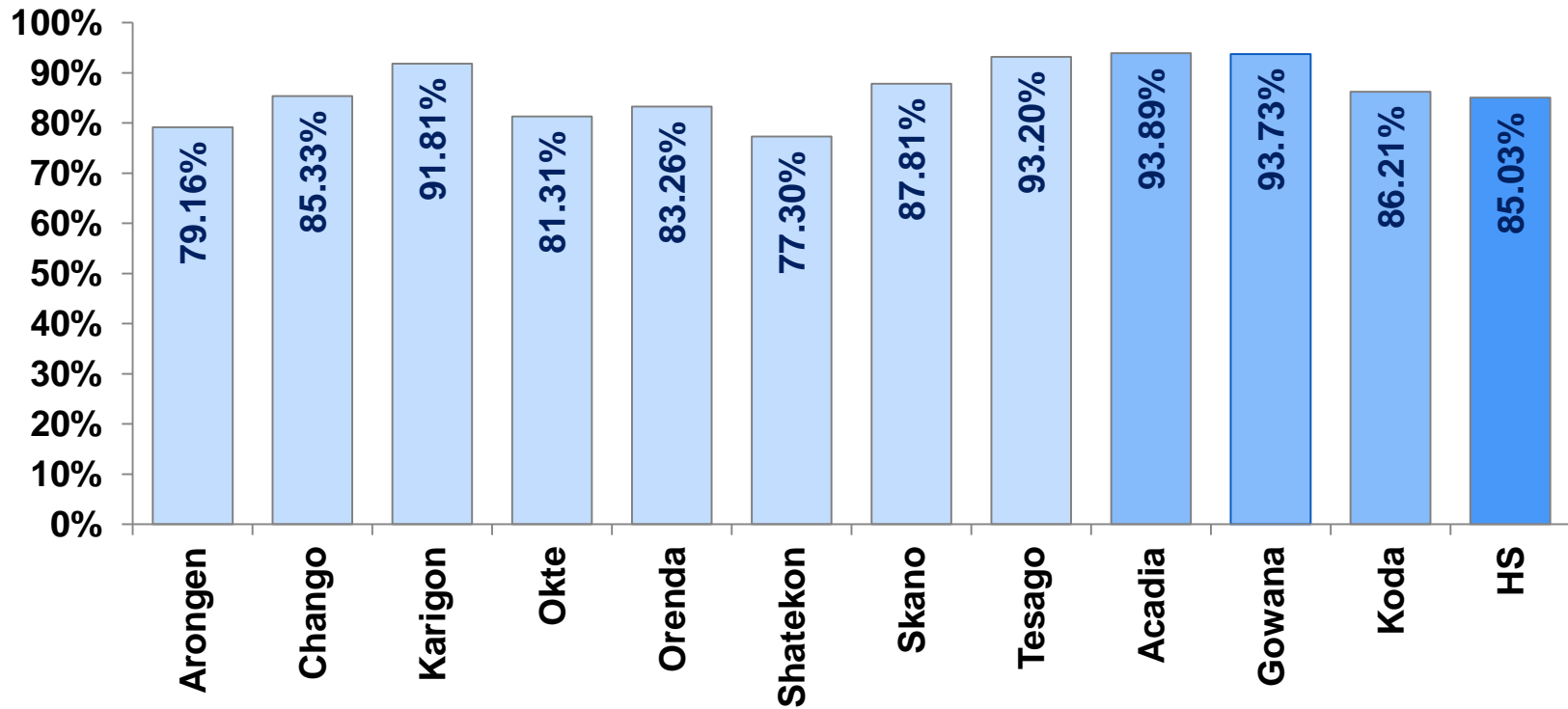
# PORTAL USAGE

# PORTAL USAGE BY SCHOOL

## as of April 30, 2012

(Data Source: Infinite Campus)

### Percentage of Students Per School Who Have a Parent with a Parent Portal Account

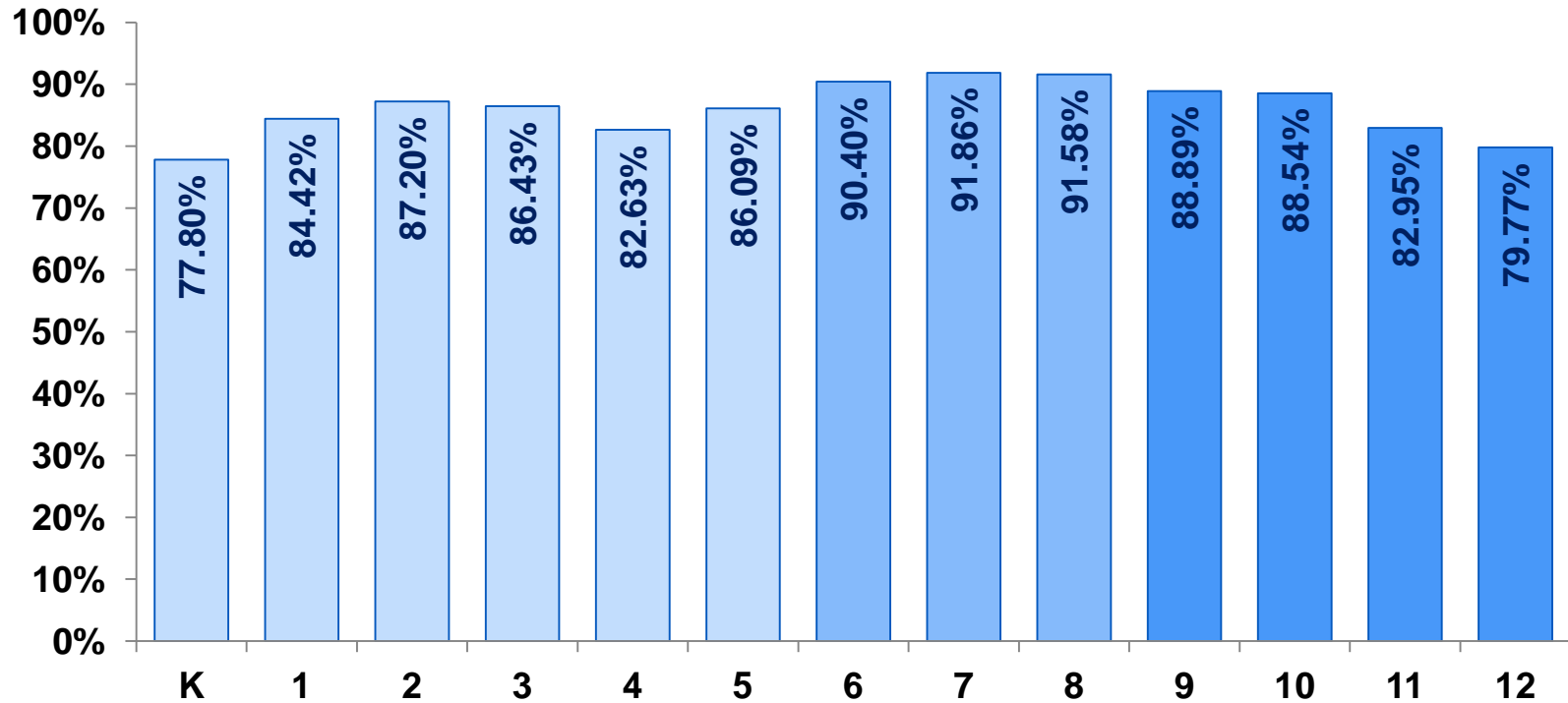


# PORTAL USAGE BY GRADE

## as of April 30, 2012

(Data Source: Infinite Campus)

### Percentage of Students Attending Shenendehowa Schools Per Grade Who Have a Parent with a Parent Portal Account





**HIGH SCHOOL**

# HIGH SCHOOL COMPLETERS

(Data obtained from nySTART)

		# of Students	% of Graduates
<b>Total Graduates</b>	<b>2010-11</b>	735	100%
	<b>2009-10</b>	691	100%
	<b>2008-09</b>	632	100%
	<b>2007-08</b>	715	100%
<b>Receiving a Regents Diploma</b>	<b>2010-11</b>	699	95%
	<b>2009-10</b>	659	95%
	<b>2008-09</b>	604	96%
	<b>2007-08</b>	680	95%
<b>Receiving a Regents Diploma with Advanced Designation</b>	<b>2010-11</b>	427	58%
	<b>2009-10</b>	409	59%
	<b>2008-09</b>	377	60%
	<b>2007-08</b>	425	59%
<b>Receiving an IEP Diploma</b>	<b>2010-11</b>	16	NA*
	<b>2009-10</b>	17	NA*
	<b>2008-09</b>	18	NA*
	<b>2007-08</b>	30	NA*

•Note: Students receiving Regents diplomas and Regents diplomas with advanced designation are considered graduates; recipients of IEP diplomas are not.

# HIGH SCHOOL NON-COMPLETERS

(Data obtained from nySTART)

		# of Students	% of Students
<b>Dropped Out</b>	<b>2010-11</b>	41	1%
	<b>2009-10</b>	41	1%
	<b>2008-09</b>	36	1%
	<b>2007-08</b>	66	2%
<b>Entered Approved HS Equivalency Prep Program</b>	<b>2010-11</b>	2	0%
	<b>2009-10</b>	0	0%
	<b>2008-09</b>	0	0%
	<b>2007-08</b>	1	0%
<b>Total Non-Completers</b>	<b>2010-11</b>	43	1%
	<b>2009-10</b>	41	1%
	<b>2008-09</b>	36	1%
	<b>2007-08</b>	67	2%

# POST-SECONDARY PLANS OF GRADUATES

(Data obtained from NYS Education Department [www.nysed.gov])

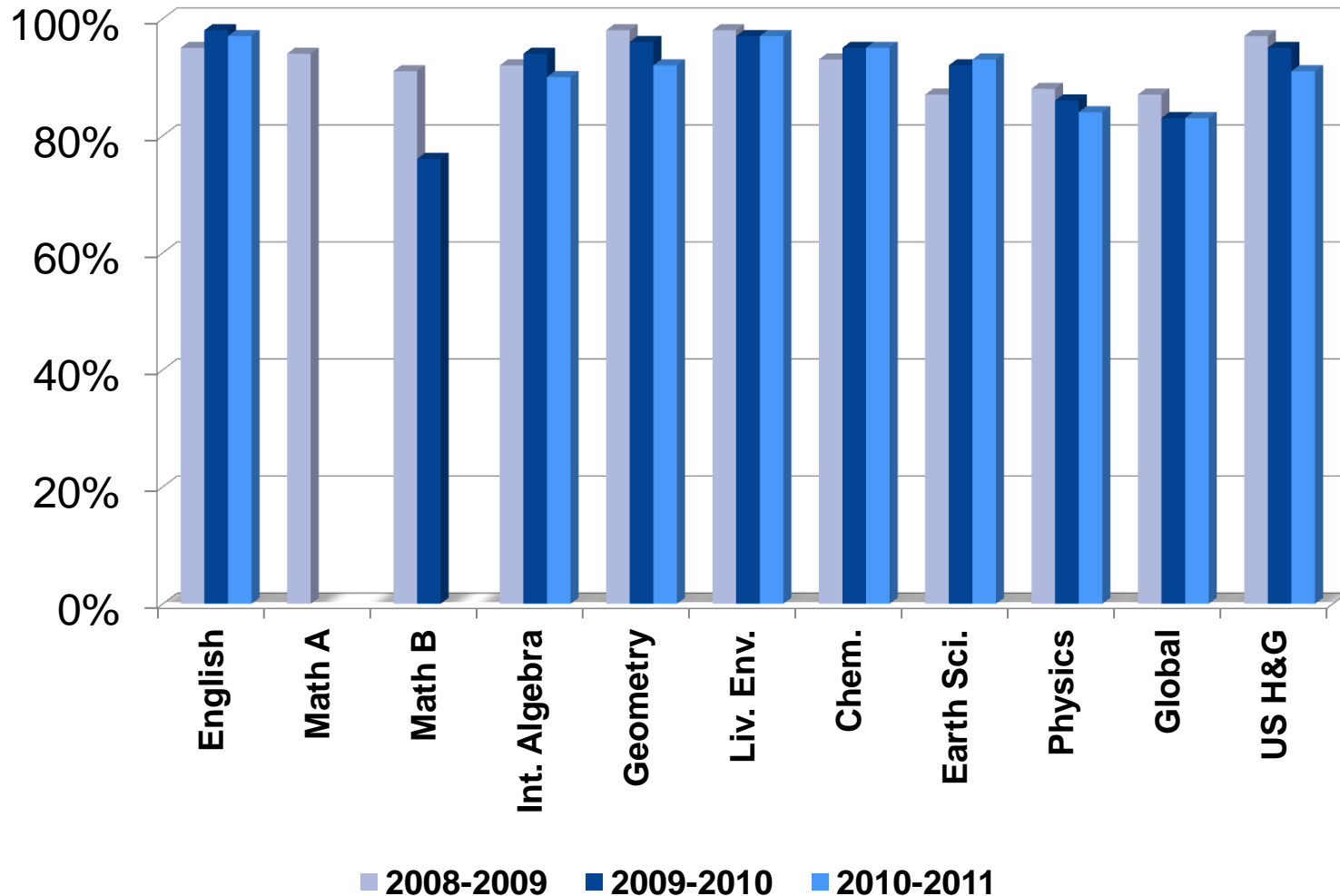
	2007 - 08		2008 - 09		2009 - 10		2010-11	
	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students
To 4-Year College	442	59%	369	57%	422	60%	433	58%
To 2-Year College	221	30%	212	33%	216	31%	250	33%
To Other Post-Secondary	4	1%	5	1%	5	1%	12	2%
To the Military	8	1%	14	2%	11	2%	7	1%
To Employment	23	3%	29	4%	32	5%	18	2%
To Adult Services	2	0%	0	0%	1	0%	0	0%
To Other Unknown Plans	43	6%	12	2%	6	1%	4	1%
Plan Unknown	2	0%	9	1%	15	2%	27	4%

# REGENTS RESULTS

(Data obtained from nySTART)

	2007 - 08			2008 - 09			2009 - 10			2010 - 11		
	≥ 55	≥ 65	≥ 85	≥ 55	≥ 65	≥ 85	≥ 55	≥ 65	≥ 85	≥ 55	≥ 65	≥ 85
<b>English</b>	96%	93%	54%	98%	95%	49%	100%	98%	64%	99%	97%	59%
<b>Math A</b>	98%	96%	57%	100%	94%	14%	N/A	N/A	N/A	N/A	N/A	N/A
<b>Math B</b>	94%	90%	46%	96%	91%	46%	90%	76%	5%	N/A	N/A	N/A
<b>Int. Algebra</b>	100%	98%	43%	98%	92%	36%	97%	94%	32%	97%	90%	35%
<b>Geometry</b>	N/A	N/A	N/A	99%	98%	53%	99%	96%	47%	98%	92%	37%
<b>Trigonometry</b>	N/A	N/A	N/A	N/A	N/A	N/A	98%	94%	55%	94%	86%	51%
<b>Living Env.</b>	100%	98%	58%	99%	98%	62%	100%	97%	64%	99%	97%	66%
<b>Chemistry</b>	99%	91%	28%	100%	93%	36%	99%	95%	25%	99%	95%	33%
<b>Earth Science</b>	92%	84%	45%	94%	87%	52%	97%	92%	51%	98%	93%	58%
<b>Physics</b>	90%	79%	29%	93%	88%	37%	95%	86%	34%	95%	84%	39%
<b>Global</b>	93%	87%	43%	95%	87%	44%	91%	83%	40%	91%	83%	37%
<b>US H&amp;G</b>	95%	93%	68%	99%	97%	69%	97%	95%	66%	97%	91%	61%

# REGENTS PERFORMANCE (PERCENTAGE SCORING $\geq 65$ )



# HIGH SCHOOL

## AP EXAM RESULTS

(Data obtained from CollegeBoard AP)

	2006-07	2007-08	2008-09	2009-10	2010-11
Total # of AP Exams Given	498	541	554	545	576
% AP Scores 3, 4 or 5	82%	76%	77%	81%	82%

# AP TEST RESULTS 2010 – 2011

## TOTALS BY SUBJECT AND SCORE

(Data obtained from CollegeBoard AP)

All Exams	Score = 5	Score=4	Score=3	Score=2	Score=1	Total Exams
# of Exams	134	187	154	64	37	576
Percentage of Total	23%	32%	27%	11%	6%	100%
Exams by Subject	Score = 5	Score=4	Score=3	Score=2	Score=1	Total Exams
Music Theory	3	8	9	5	4	29
Studio Art: Drawing Portfolio	7	6	6			19
English Lit. and Composition	12	23	22	3		60
European History			1			1
Macroeconomics	1	2				3
Microeconomics		2				2
United States Govt. and Politics		1				1
United States History	42	70	19	9	1	141
Calculus AB	8	15	20	8	19	70
Calculus BC	15	3	1	2		21
Computer Science A	4	8	3	5	4	24
Statistics	10	10	23	3	1	47
Biology	10	7	5	10	4	36
Chemistry	11	10	16	5	1	43
Physics B	9	22	29	14	3	77
Physics C: Electricity and Magnetism	1					1
Physics C: Mechanics	1					1

# HIGH SCHOOL

## FIVE-YEAR TRENDS – AVERAGE ACT SCORES SHEN V. STATE

Data obtained from American College Testing ([www.ACT.org](http://www.ACT.org))

Graduation Year	Total Tested		English		Math		Reading		Science		Composite	
	Shen	State	Shen	State	Shen	State	Shen	State	Shen	State	Shen	State
<b>2007</b>	211	37,863	23.5	22.0	24.9	23.1	26.0	23.1	25.3	22.7	25.0	22.9
<b>2008</b>	229	44,311	23.9	22.3	25.2	23.5	25.2	23.3	24.7	22.8	24.9	23.1
<b>2009</b>	254	47,520	24.2	22.5	25.4	23.4	25.3	23.3	24.9	22.7	25.1	23.1
<b>2010</b>	244	50,262	24.3	22.7	25.7	23.6	25.0	23.3	25.1	23.1	25.1	23.3
<b>2011</b>	247	52,255	24.4	22.7	25.4	23.8	24.9	23.5	24.6	23.0	25.0	23.4

# HIGH SCHOOL SAT RESULTS (Score Ranges)

(Data obtained from CollegeBoard SAT High School Basic Reports)

## # of Students in Score Ranges

	2006 - 07			2007 - 08			2008 - 09		
	Critical Reading	Math	Writing	Critical Reading	Math	Writing	Critical Reading	Math	Writing
<b>700 - 800</b>	40	39	25	30	33	18	27	31	16
<b>600 - 690</b>	134	146	83	126	174	101	99	146	90
<b>500 - 590</b>	177	173	196	241	217	236	171	163	172
<b>400 - 490</b>	142	130	167	155	136	187	122	95	134
<b>300 - 390</b>	26	30	44	133	25	41	27	13	36
<b>200 - 290</b>	0	1	4	0	0	2	2	0	0

# HIGH SCHOOL

## FIVE-YEAR TRENDS – SAT MEAN SCORES SHEN V. STATE

Data obtained from CollegeBoard SAT

### Critical Reading

### Writing

### Math

	Shen	New York	U.S. (Total Group)	Shen	New York	U.S. (Total Group)	Shen	New York	U.S. (Total Group)
<b>2007</b>	547	491	502	521	482	494	554	505	515
<b>2008</b>	538	488	502	520	481	494	556	504	515
<b>2009</b>	538	485	501	528	478	493	565	502	515
<b>2010</b>	535	482	497	532	474	486	561	500	510
<b>2011</b>	539	480	494	521	470	483	553	497	506

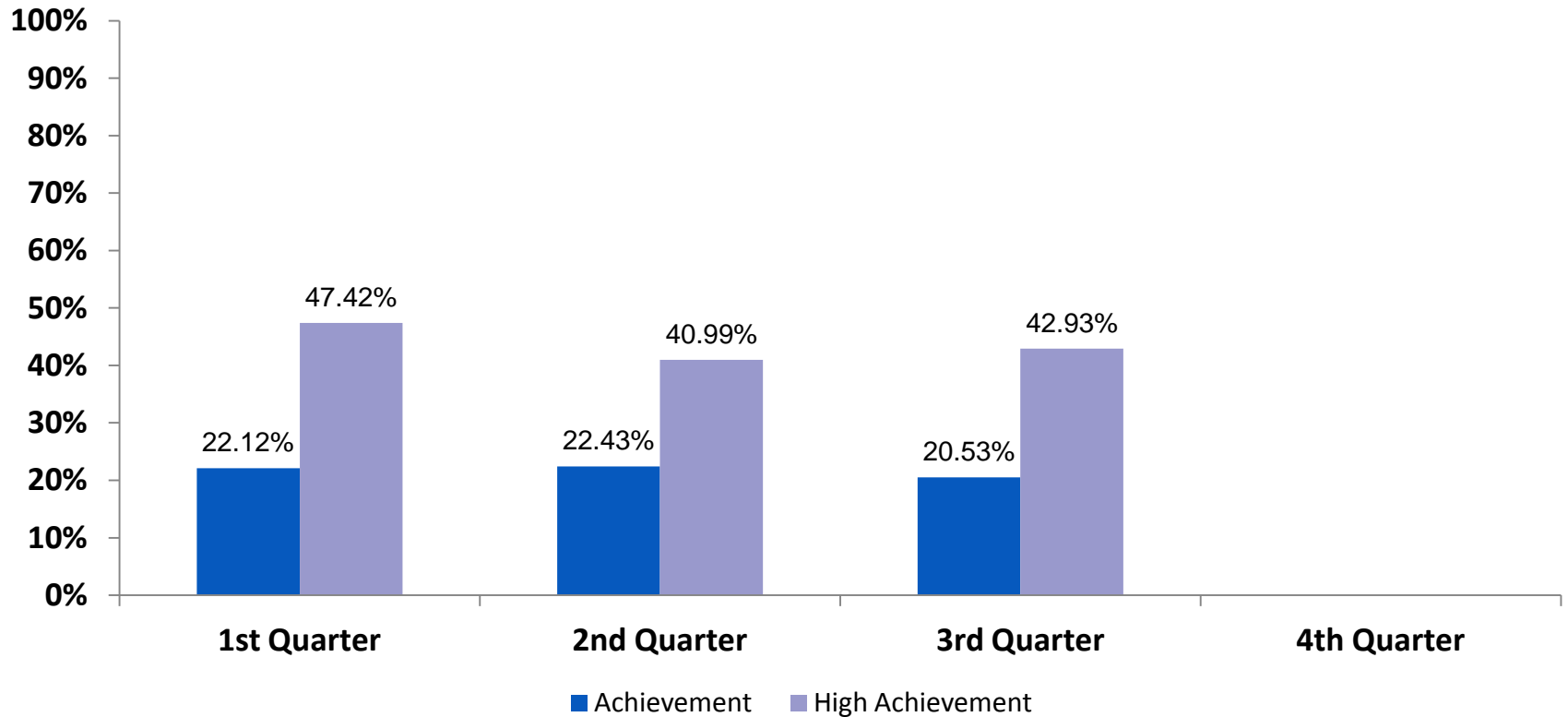
# PSAT/NMSQT National Merit Scholarship Competition Results:

Data provided by Guidance Department – Shenendehowa High School

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Finalists:</b>	6	3	7	8	1	1	4	3
<b>Semifinalists:</b>	6	3	7	9	1	1	4	0
<b>Commended Students:</b>	23	11	18	18	12	9	13	11
<b>Special Scholarships</b>	2	0	1	3	1	1	2	0
<b>Robert C. Byrd Honors Scholarship:</b>	0	0	0	4	2	2	4	0

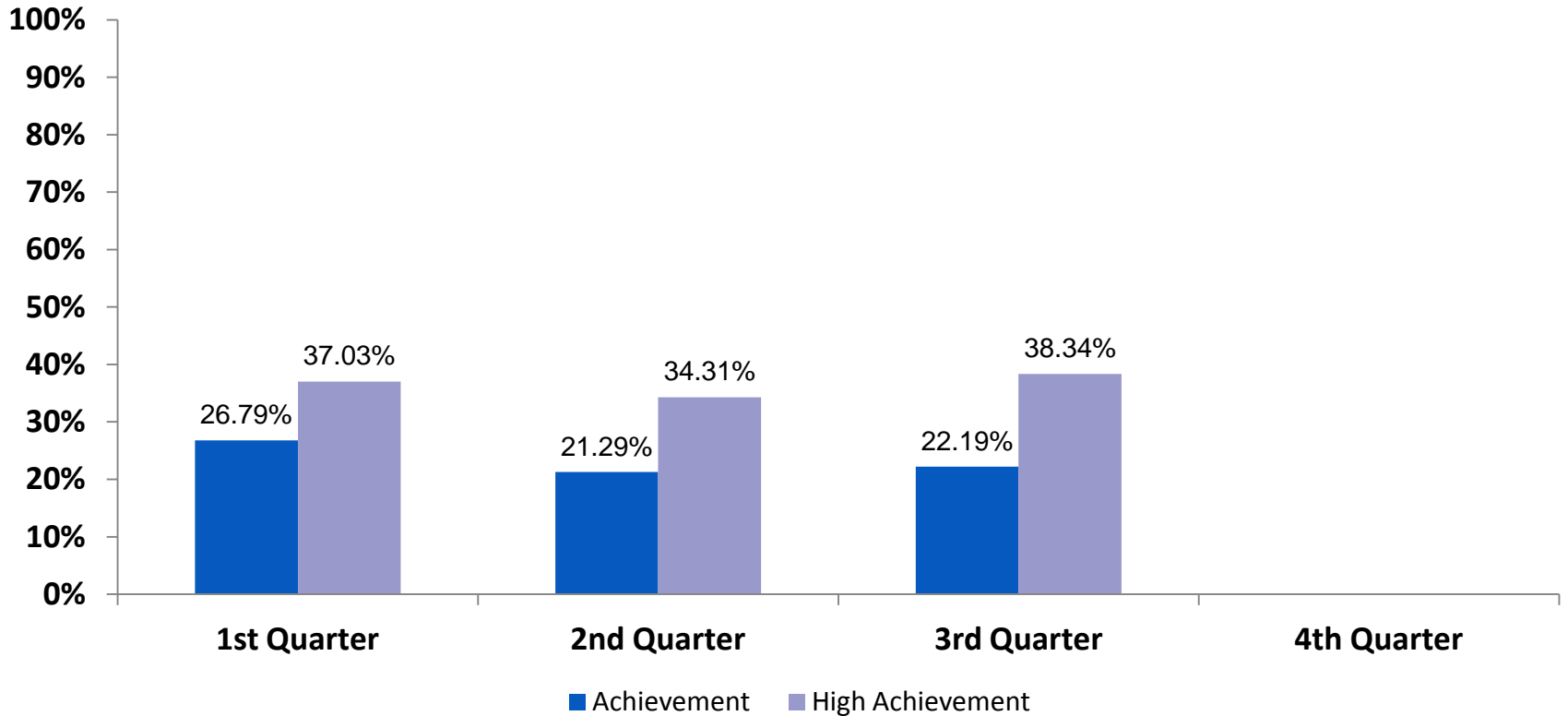
# HIGH SCHOOL ACHIEVEMENT LISTS – GRADE 9

Data provided by Guidance Department – Shenendehowa High School



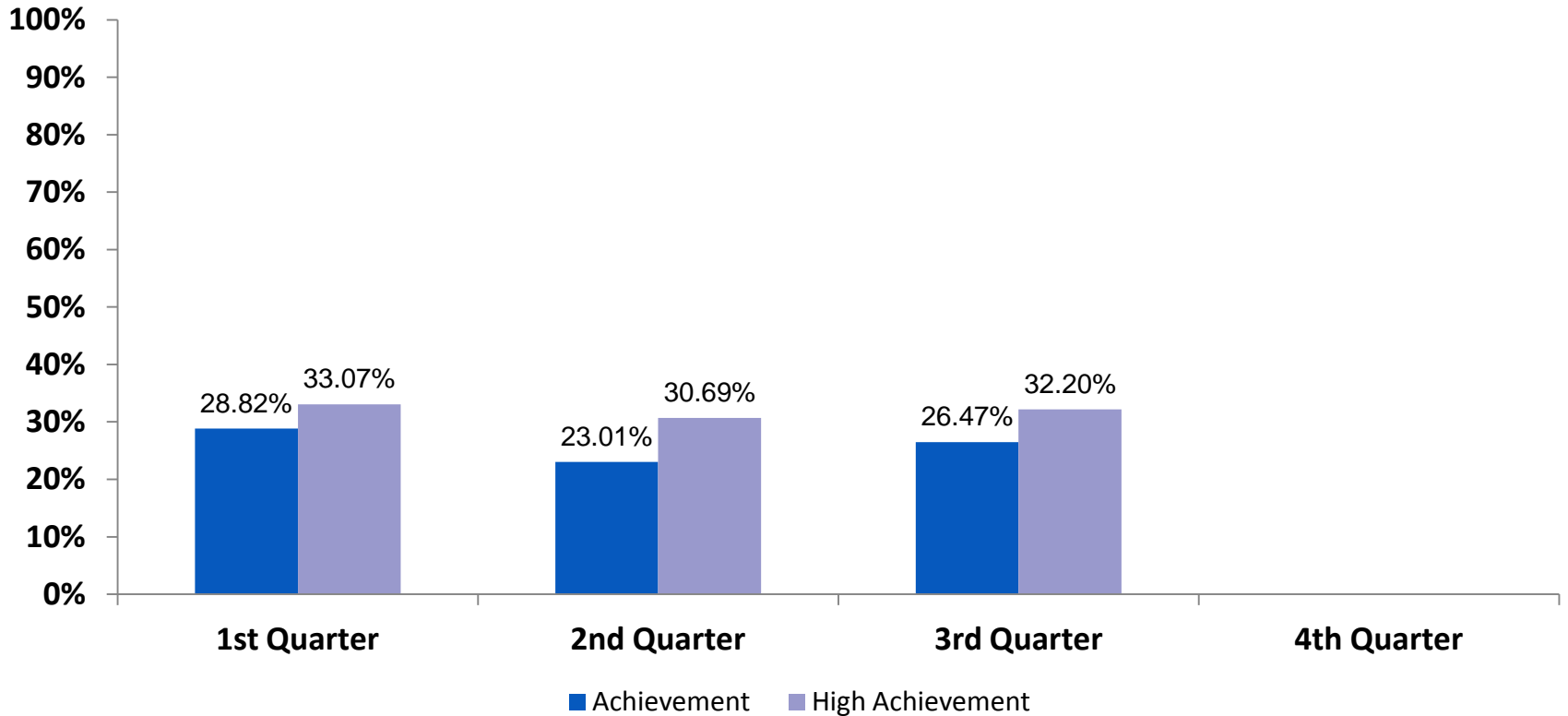
# HIGH SCHOOL ACHIEVEMENT LISTS – GRADE 10

Data provided by Guidance Department – Shenendehowa High School



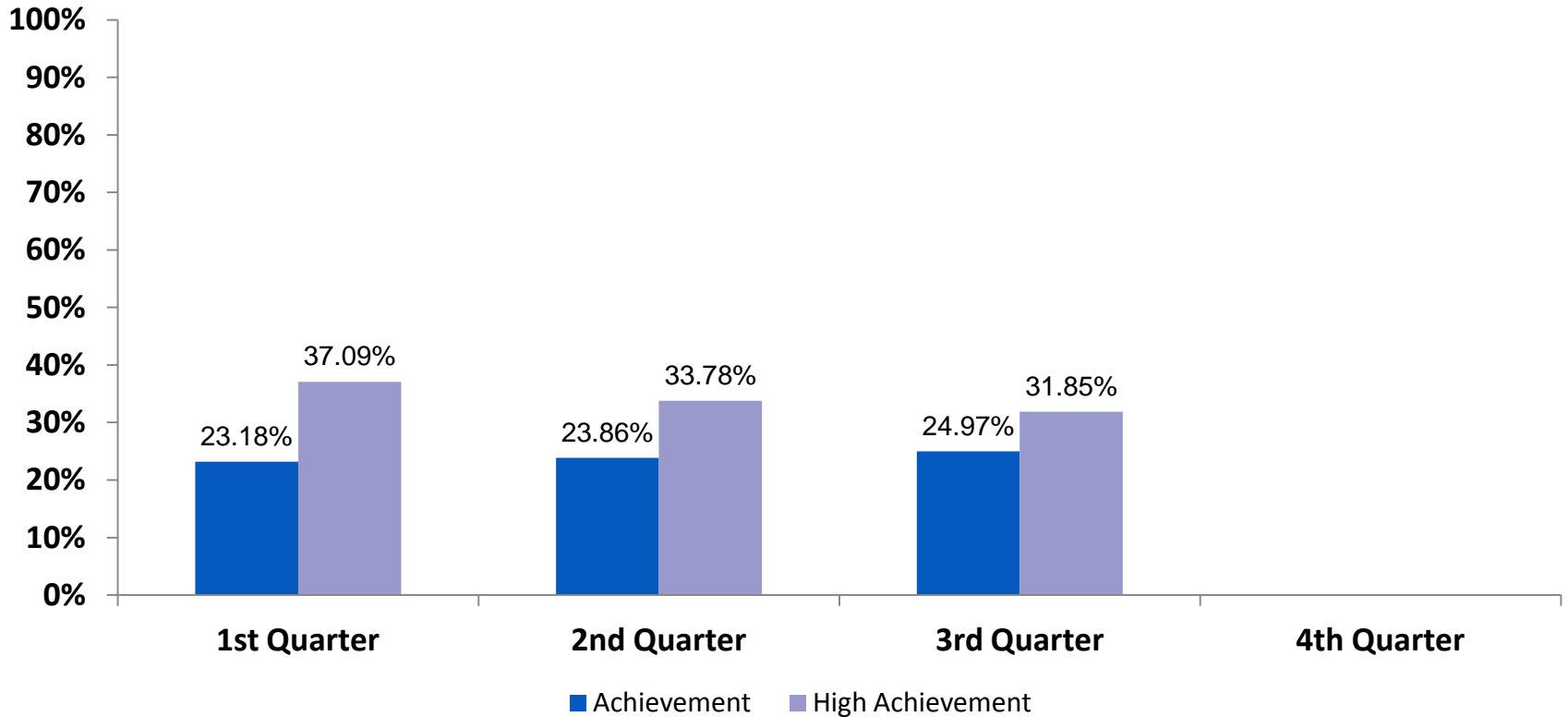
# HIGH SCHOOL ACHIEVEMENT LISTS – GRADE 11

Data provided by Guidance Department – Shenendehowa High School



# HIGH SCHOOL ACHIEVEMENT LISTS – GRADE 12

Data provided by Guidance Department – Shenendehowa High School





# MIDDLE SCHOOLS

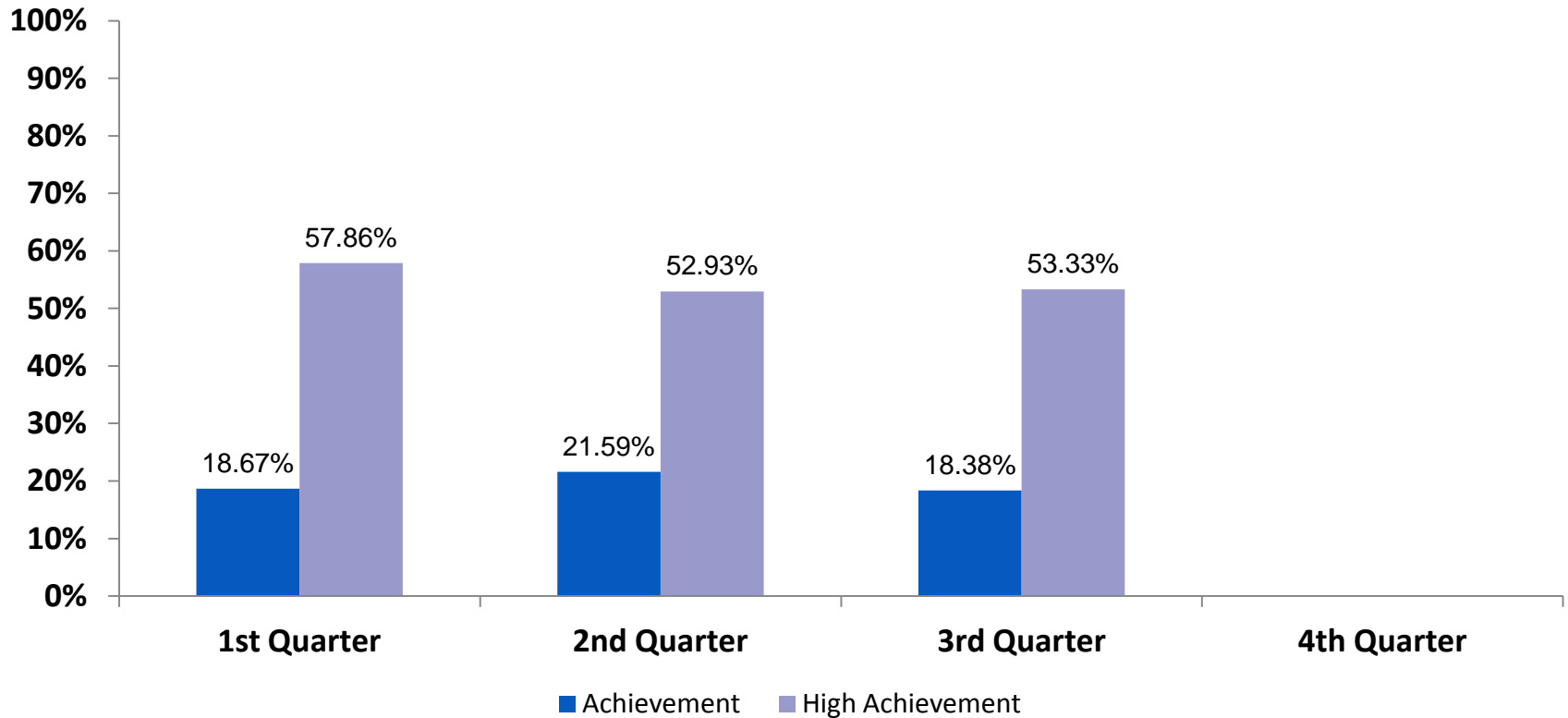
# MIDDLE SCHOOLS STATE TEST RESULTS

(Data obtained from nyStart)

	2007 - 08			2008 - 09			2009 - 10			2010 - 11		
	% Scoring at Level			% Scoring at Level			% Scoring at Level			% Scoring at Level		
	≥ 2	≥ 3	4	≥ 2	≥ 3	4	≥ 2	≥ 3	4	≥ 2	≥ 3	4
<b>Grade 6 ELA</b>	99%	74%	13%	100%	93%	16%	96%	77%	13%	96%	78%	8%
<b>Grade 7 ELA</b>	99%	87%	4%	100%	95%	15%	97%	73%	23%	98%	71%	7%
<b>Grade 8 ELA</b>	100%	88%	9%	100%	83%	8%	97%	69%	13%	97%	70%	5%
<b>Grade 6 Math</b>	98%	87%	28%	98%	93%	39%	97%	77%	38%	97%	76%	37%
<b>Grade 7 Math</b>	99%	92%	42%	100%	96%	36%	97%	84%	51%	97%	88%	52%
<b>Grade 8 Math</b>	99%	88%	27%	100%	94%	25%	97%	72%	23%	97%	80%	28%
<b>Grade 8 Science</b>	100%	93%	57%	99%	94%	54%	100%	95%	55%	99%	91%	43%
<b>Grade 8 SS</b>	99%	85%	36%	99%	88%	32%	99%	90%	39%			

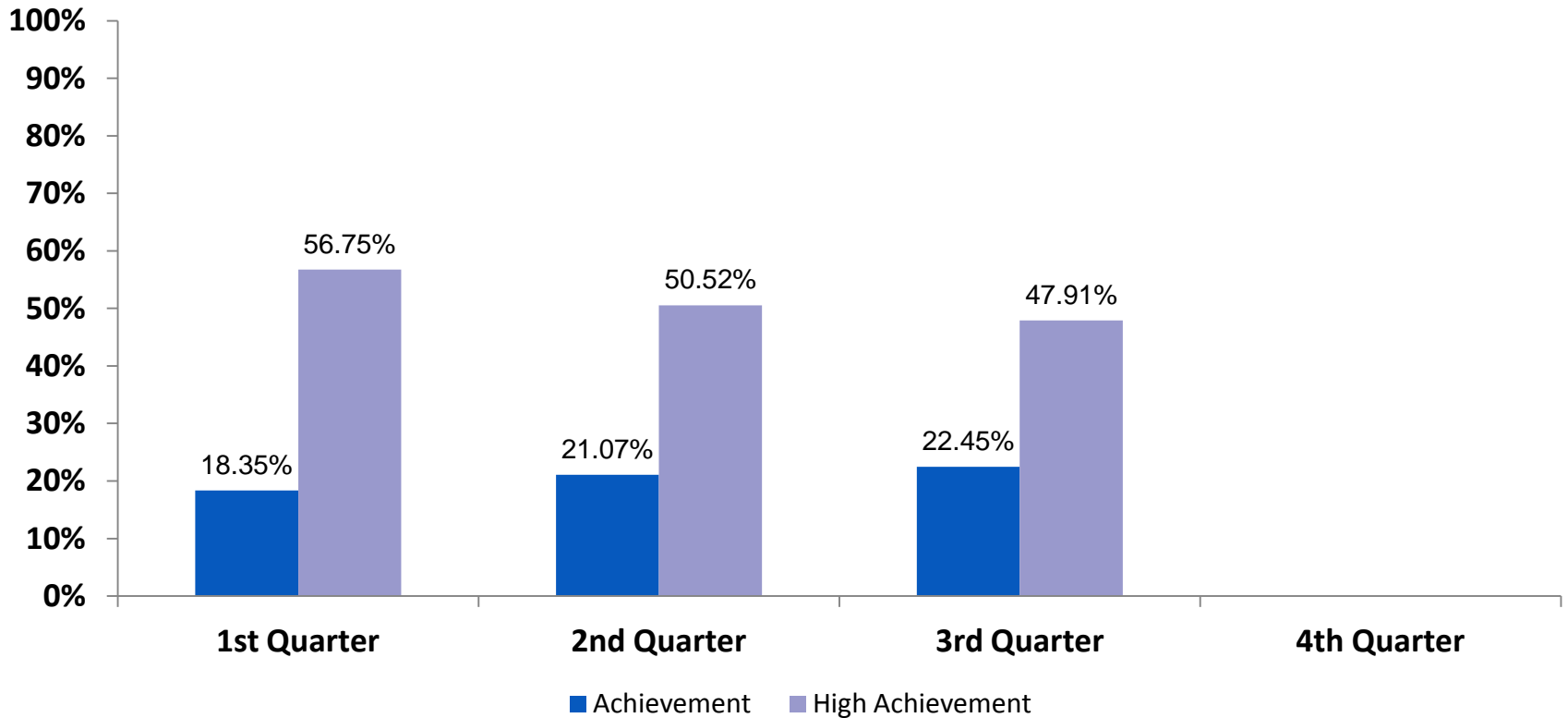
# MIDDLE SCHOOL ACHIEVEMENT LISTS – GRADE 6

Data provided by Guidance Department – Shenendehowa High School



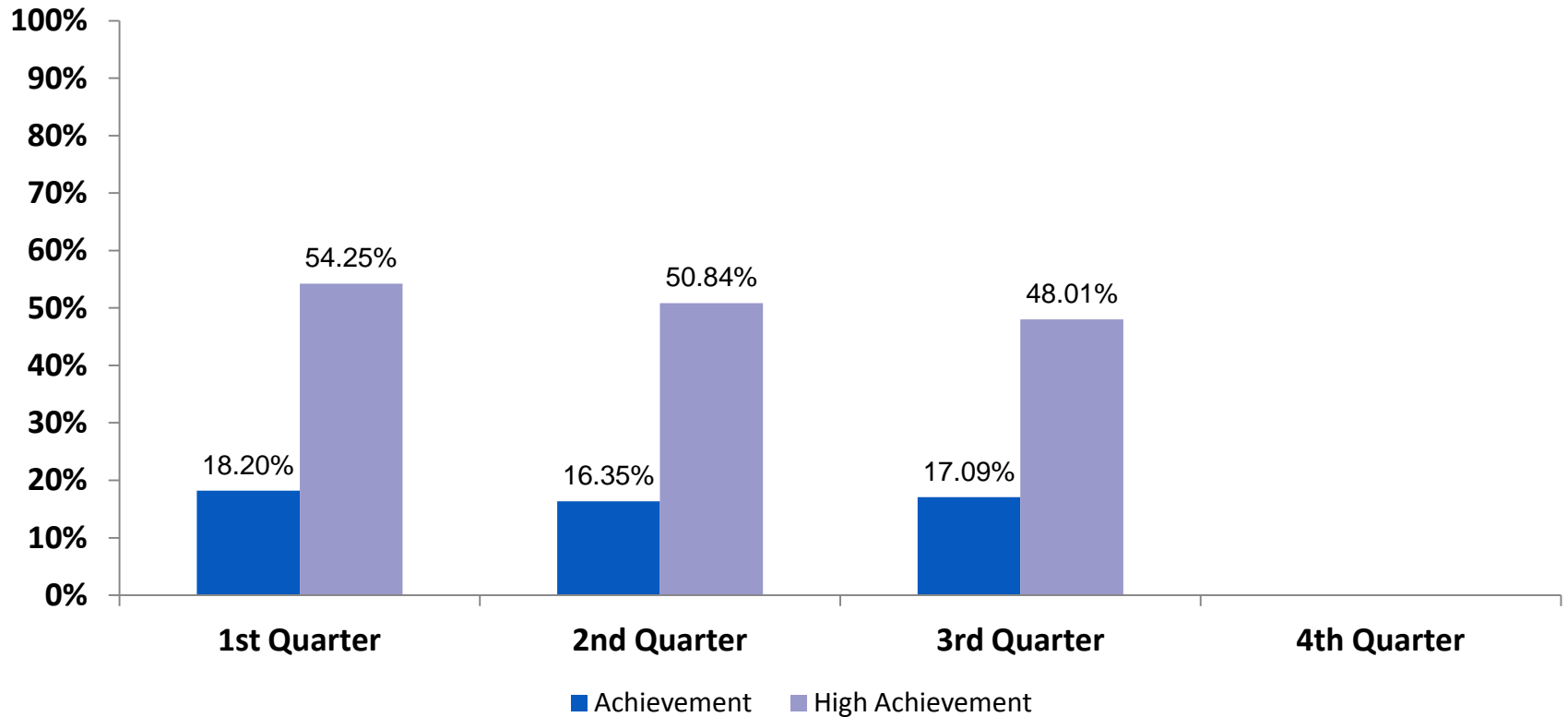
# MIDDLE SCHOOL ACHIEVEMENT LISTS – GRADE 7

Data provided by Guidance Department – Shenendehowa High School



# MIDDLE SCHOOL ACHIEVEMENT LISTS – GRADE 8

Data provided by Guidance Department – Shenendehowa High School





# ELEMENTARY SCHOOLS

# ELEMENTARY SCHOOLS

## STATE TEST RESULTS

(Data obtained from nyStart)

	2007 - 08			2008 - 09			2009 - 10			2010 - 11		
	% Scoring at Level			% Scoring at Level			% Scoring at Level			% Scoring at Level		
	≥ 2	≥ 3	4	≥ 2	≥ 3	4	≥ 2	≥ 3	4	≥ 2	≥ 3	4
<b>Grade 3 ELA</b>	96%	84%	19%	97%	88%	18%	94%	70%	24%	92%	70%	9%
<b>Grade 4 ELA</b>	96%	84%	10%	97%	89%	10%	96%	72%	7%	96%	77%	3%
<b>Grade 5 ELA</b>	100%	91%	12%	100%	95%	22%	96%	68%	18%	94%	76%	5%
<b>Grade 3 Math</b>	99%	95%	36%	99%	97%	37%	96%	74%	33%	94%	71%	18%
<b>Grade 4 Math</b>	98%	90%	32%	98%	93%	39%	96%	75%	32%	97%	73%	38%
<b>Grade 5 Math</b>	98%	91%	34%	99%	96%	47%	97%	75%	29%	97%	69%	33%
<b>Grade 4 Science</b>	99%	95%	63%	99%	96%	72%	100%	96%	70%	99%	95%	71%
<b>Grade 5 SS</b>	99%	97%	46%	98%	97%	67%	98%	96%	55%			



# **FISCAL ACCOUNTABILITY SUPPLEMENT**

# 2011-12 OPERATING COSTS – BY SCHOOL

(Data based on 2011-12 Budget of \$150,307,073 and District Enrollment of 9,808 as of 10/31/11)

School Name	School's Enrollment as of 10/31/11	Operating Cost Per School Per Year	Operating Cost Per School Per Day *	Operating Cost Per School Per Hour *	Operating Cost Per School Per Minute
Arongen	670	\$10,267,714.00	\$57,042.86	\$9,245.20	\$154.09
Chango	505	\$7,739,097.87	\$42,994.99	\$6,968.39	\$116.14
Karigon	497	\$7,616,498.30	\$42,313.88	\$6,858.00	\$114.30
Okte	548	\$8,398,070.56	\$46,655.95	\$7,561.74	\$126.03
Orenda	612	\$9,378,867.12	\$52,104.82	\$8,444.87	\$140.75
Shatekon	567	\$8,689,244.53	\$48,273.58	\$7,823.92	\$130.40
Skano	500	\$7,662,473.13	\$42,569.30	\$6,899.40	\$114.99
Tesago	532	\$8,152,871.41	\$45,293.73	\$7,340.96	\$122.35
Acadia	781	\$11,968,783.04	\$66,493.24	\$10,229.73	\$170.50
Gowana	823	\$12,612,430.78	\$70,069.06	\$10,779.86	\$179.66
Koda	803	\$12,305,931.85	\$68,366.29	\$10,517.89	\$175.30
High School	2,970	\$45,515,090.42	\$252,861.61	\$36,123.09	\$602.05

# HOW IT WORKS:

- This is just one way of looking at how the district spends money. This method references all district costs across the schools. Operating cost calculations are based on enrollment numbers in each school, assuming the following:
  - School year = 180 instructional days;
  - High School = 7-hour school day;
  - Middle Schools = 6.5-hour school day;
  - Elementary Schools = 6.17-hour school day.

Instructional hours per day are based upon start / dismissal times as posted in the shenet.org website.

# GENERAL EDUCATION

(Data obtained from NYS Education Department [www.nysed.gov])  
 Information on the website is updated annually, and was last updated in April of 2012

**2005-06                      2006-07                      2007-08                      2008-09                      2009-10**

<b>This School District</b>	Instructional Expenditures	\$67,135,432	\$70,323,416	\$75,420,133	\$79,909,124	\$82,102,532
	Pupils	9,386	9,444	9,452	9,372	9,563
	<b>Expenditures Per Pupil</b>	<b>\$7,153</b>	<b>\$7,446</b>	<b>\$7,979</b>	<b>\$8,526</b>	<b>\$8,585</b>
<b>Similar District Group</b>	Instructional Expenditures	\$7,148,620,066	\$7,343,898,196	\$7,656,623,209	\$7,988,861,195	\$7,931,685,291
	Pupils	851,137	851,975	841,057	828,326	818,103
	<b>Expenditures Per Pupil</b>	<b>\$8,399</b>	<b>\$8,620</b>	<b>\$9,104</b>	<b>\$9,645</b>	<b>\$9,695</b>
<b>All Public Schools in NY State</b>	Instructional Expenditures	\$25,418,059,645	\$26,085,780,736	\$27,938,976,618	\$29,417,505,672	\$30,088,158,593
	Pupils	2,772,347	2,750,202	2,723,955	2,705,290	2,709,505
	<b>Expenditures Per Pupil</b>	<b>\$9,168</b>	<b>\$9,485</b>	<b>\$10,257</b>	<b>\$10,874</b>	<b>\$11,105</b>

# SPECIAL EDUCATION

(Data obtained from NYS Education Department [www.nysed.gov])  
 Information on the website is updated annually, and was last updated in April of 2012.

**2005-06                      2006-07                      2007-08                      2008-09                      2009-10**

<b>This School District</b>	Instructional Expenditures	\$20,095,124	\$22,179,155	\$22,964,023	\$23,807,830	\$23,894,986
	Pupils	1,283	1,261	1,345	1,345	1,277
	<b>Expenditures Per Pupil</b>	<b>\$15,663</b>	<b>\$17,589</b>	<b>\$17,074</b>	<b>\$17,701</b>	<b>\$18,712</b>
<b>Similar District Group</b>	Instructional Expenditures	\$2,479,525,348	\$2,631,098,828	\$2,793,952,009	\$2,951,989,735	\$3,040,144,023
	Pupils	115,463	115,956	115,678	115,502	112,811
	<b>Expenditures Per Pupil</b>	<b>\$21,475</b>	<b>\$22,690</b>	<b>\$24,153</b>	<b>\$25,558</b>	<b>\$26,949</b>
<b>All Public Schools in NY State</b>	Instructional Expenditures	\$8,990,169,173	\$9,685,884,288	\$10,038,982,860	\$10,926,323,899	\$11,362,166,093
	Pupils	402,175	405,309	410,099	411,516	422,576
	<b>Expenditures Per Pupil</b>	<b>\$22,354</b>	<b>\$23,898</b>	<b>\$24,479</b>	<b>\$26,551</b>	<b>\$26,888</b>

# STUDENTS WITH DISABILITIES

## STUDENT COUNTS

(Data obtained from NYS Education Department [www.nysed.gov])  
 Information on the website is updated annually, and was last updated in April of 2012.

Student Placement – Time Outside a Regular Classroom	SHENENDEHOWA CSD								TOTAL OF ALL SCHOOL DISTRICTS IN NY STATE			
	Count as of 12/3/07	Count as of 12/1/08	Count as of 10/7/09	Count as of 10/6/10	Percent as of 12/3/07	Percent as of 12/1/08	Percent as of 10/7/09	Percent as of 10/6/10	Percent as of 12/3/07	Percent as of 12/1/08	Percent as of 10/7/09	Percent as of 10/6/10
<b>20% or Less</b>	829	818	751	705	65.4%	66.0%	63.8%	61.7%	56.7%	55.6%	55.6%	56.2%
<b>21% to 60%</b>	255	230	260	285	20.1%	18.6%	22.1%	25.0%	18.1%	12.3%	11.7%	11.9%
<b>More than 60%</b>	141	154	125	121	11.1%	12.4%	10.6%	10.6%	18.9%	23.7%	23.1%	23.0%
<b>Separate Settings</b>	36	33	35	29	2.8%	2.7%	3.0%	2.5%	4.4%	5.8%	6.0%	6.0%
<b>Other Settings</b>	7	4	6	2	0.6%	0.3%	0.5%	0.2%	1.8%	2.7%	3.7%	2.9%

# SCHOOL AGE STUDENTS WITH DISABILITIES

## CLASSIFICATION RATE

(Data obtained from NYS Education Department [www.nysed.gov])  
 Information on the website is updated annually, and was last updated in April of 2012.

### SHENENDEHOWA CSD \*

### TOTAL OF ALL SCHOOL DISTRICTS IN NY STATE

**Special Education Classification Rate:**

2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11
11.88%	13.34%	13.11%	12.45%	12.1%	12.4%	12.6%	12.5%	13.2%	13.0%

\* This rate is the ratio of the count of school-age (4 – 21) residents in the district who are classified as having disabilities, divided by a computed measure of the total district-resident school-age population (including public school students, non-public students, and students receiving home instruction). Source data are drawn from the School District Report on the Number of Students with Disabilities (PD-1/4) and the Basic Education Data System (BEDS).



# ATHLETICS

# ATHLETICS – FALL 2011-12 SEASON SUMMARY

(Data provided by Shenendehowa Athletic Department)

Sport	Roster Size (Varsity)	Season Record (Varsity)	Roster Size (All Levels)	Scholar Athlete GPA (Varsity)
<b>Boys Cross Country</b>	14	5 <sup>th</sup> Place – Section II / Individual - State	52	95.072
<b>Girls Cross Country</b>	15	2 <sup>nd</sup> Place – Section II	40	95.514
<b>Field Hockey</b>	20	1 <sup>st</sup> Place – Section II / Participant - Regionals	87	95.308
<b>Football</b>	46	Semi-Finalist - State	217	93.957
<b>Golf</b>	9	1 <sup>st</sup> Place – Section II / Individual – State	21	89.170 ***
<b>Boys Soccer</b>	22	Semi-Finalist – State	68	93.668
<b>Girls Soccer</b>	24	9 <sup>th</sup> Place - State	65	94.323
<b>Girls Swimming</b>	29	1 <sup>st</sup> Place – Section II / Individual – State	29	96.391
<b>Girls Tennis</b>	22	3 <sup>rd</sup> Place – Section II	51	95.961
<b>Boys Volleyball</b>	16	2 <sup>nd</sup> Place – Section II	31	93.430
<b>Girls Volleyball</b>	14	1 <sup>st</sup> Place – Section II	41	93.693

\*\*\* Team must have a minimum average of 90 in order to qualify for Scholar Athlete status.

# ATHLETICS – WINTER 2011-12 SEASON SUMMARY

(Data provided by Shenendehowa Athletic Department)

Sport	Roster Size (Varsity)	Season Record (Varsity)	Roster Size (All Levels)	Scholar Athlete GPA (Varsity)
<b>Boys Alpine Skiing</b>	8	5 <sup>th</sup> Place – Section II	12	93.75
<b>Girls Alpine Skiing</b>	10	3 <sup>rd</sup> Place – Section II / Individual - State	10	96.23
<b>Boys Basketball</b>	12	2 <sup>nd</sup> Place – Suburban Council / Quarter Finalist – Section II	37	90.54
<b>Girls Basketball</b>	15	1 <sup>st</sup> Place – Suburban Council / Semi-Finalist – Section II	39	93.84
<b>Bowling</b>	8	1 <sup>st</sup> Place – Section II	15	85.67 ***
<b>Ice Hockey</b>	20	Finalist – Section II	20	92.82
<b>Boys Nordic Skiing</b>	6	7 <sup>th</sup> Place – Section II / Individual – State	13	93.75
<b>Girls Nordic Skiing</b>	4	3 <sup>rd</sup> Place – Section II / Individual – State	9	96.23
<b>Boys Indoor Track</b>	27	7 <sup>th</sup> Place – Section II / Individual – State	62	93.93
<b>Girls Indoor Track</b>	38	4 <sup>th</sup> Place – Section II / Individual – State	70	95.66
<b>Boys Swimming</b>	32	1 <sup>st</sup> Place – Section II / Individual – State	32	94.65
<b>Wrestling</b>	25	1 <sup>st</sup> Place – State	94	91.20

\*\*\* Team must have a minimum average of 90 in order to qualify for Scholar Athlete status.



# TRANSPORTATION

# TRANSPORTATION

## Facts and Figures

Data obtained from Shenendehowa Transportation Department  
This information is annually updated, and was last updated in January 2011.

- **Transportation Budget = \$8.5 million**
- **Bus Fleet = 200**
- **Miles Traveled Per Year = 2.5 million**
- **# of Students Riding Bus = 10,541**
- **# of Schools Buses Travel To/From = 84 (Shen and Capital Region)**
- **# of Transportation Employees = 300**
- **# of Bus Inspections Per Year = 2**
- **NYSDOT Inspection Pass Rate = 92.5%**
- **# of New Bus Drivers = 28**
- **Driver Training = 75 – 100 hours initially; then up to 5 hours per year \*\*\***

\*\*\* Bus Drivers participate in 75 – 100 hours of behind the wheel and classroom training before they drive students. Thereafter, bus drivers attend up to 5 hours of training each school year on various topics including student management, defensive driving, accident avoidance, disaster preparedness and first aid.

All bus drivers are subject to fingerprinting checks, federal drug and alcohol screening, annual defensive driving testing, biennial behind the wheel road testing and physical performance testing.



# **FACILITIES & OPERATIONS**

# FACILITIES & OPERATIONS

## ACCOMPLISHMENTS

Data obtained from Shenendehowa Facilities & Operations Office

- **Two hundred and thirty-two acre campus.**
- **Eight elementary schools (four on campus; four neighborhood schools).**
- **Three middle schools on campus.**
- **High School (East: grades 10-12; West: grade 9) on campus.**
- **District Office (off campus).**
- **Bus Garage on campus.**
- **More than one million square feet of building space.**
- **Three hundred and fifty-seven acres of grounds.**
- **Fifty-two playing fields.**
- **Twenty miles of roadway and parking lots.**
- **Aquatic Center – Olympic-size swimming facility spanning over 16,000 square feet, including two 1-meter and two 3-meter diving boards.**



# FACILITIES & OPERATIONS

## STATISTICS REGARDING RECYCLING

Data obtained from Shenendehowa Facilities & Operations Office

**For 2010 – 11 School Year  
(Updated August 2011)**

- **Large Plastic Bags used for Schools, Transportation and District Offices = 302,000**
- **Small Plastic Bags used for Schools, Transportation and District Offices = 178,000**
- **Toilet Tissue used for Schools, Transportation and District Offices = 14,131,200 Feet**
- **Paper Towels used for Schools, Transportation and District Offices = 7,764,000 Feet**
- **Approximate Annual Expenditures for Paper Towels and Toilet Paper = \$52,256.40**
- **Approximate Annual Expenditure for Plastic Bags = \$12,020.00**
- **Waste Removal Cost = \$74,060.50**

**Note:** The district-wide Single Stream Recycling program began in December of 2010.

# DISTRICT BUILDING SQUARE FOOTAGE

Data obtained from Shenendehowa Facilities & Operations Office

<b>Building:</b>	<b>Square Footage:</b>	<b>Building:</b>	<b>Square Footage:</b>
<b>Middle Schools</b>	267,757	<b>Okte Port. Classroom</b>	2,112
<b>High School West</b>	135,640	<b>Chango</b>	61,518
<b>HSW Port. Classroom</b>	2,115	<b>Chango Port. Classroom</b>	2,112
<b>High School East</b>	346,685	<b>Arongen</b>	80,448
<b>HSE Port. Classroom</b>	2,880	<b>Bus Garage</b>	35,127
<b>Karigon / Orenda</b>	121,320	<b>Football Bleachers</b>	9,395
<b>Tesago / Skano</b>	121,320	<b>Facilities &amp; Operations</b>	1,376
<b>Okte</b>	58,554	<b>District Office</b>	18,802
<b>Shatekon</b>	72,363		

# USE OF FACILITIES FISCAL YEAR COMPARISON

(Data provided by Shenendehowa Community Services Office)

Month	2006-07 Events	2007-08 Events	2008-09 Events	2009-10 Events	2010-11 Events
July	2,284	2,660	3,143	3,974	3,090
August	1,261	1,249	1,489	2,114	2,447
September	727	1,215	1,056	857	1,059
October	1,115	1,547	1,504	1,466	1,532
November	1,235	1,415	1,444	1,381	1,495
December	1,062	1,210	1,324	1,292	1,433
January	1,468	1,507	1,519	1,556	1,594
February	1,008	1,386	1,371	1,241	1,378
March	1,540	1,853	1,718	2,044	2,424
April	1,041	1,392	1,249	1,251	1,573
May	1,264	1,412	1,255	1,472	1,639
June	648	990	963	965	948
<b>Totals:</b>	<b>14,653</b>	<b>17,836</b>	<b>18,035</b>	<b>19,613</b>	<b>20,612</b>

# USE OF FACILITIES (continued)

(Data provided by Shenendehowa Community Services Office)

## **Factors effecting number of events reported in buildings:**

- Construction;
- Expanded school programs (i.e. gymnastics at Okte, Tesago and Arongen) preventing use of gym space;
- Increased number of sports activities outside of “normal” season;
- Increased number of events reported (i.e. more building use forms filled out.

## **Not reported in event numbers:**

- Daily school activities not put on building use forms;
- Many Shen athletic team practices;
- Casual school club, team gatherings.



# FOOD SERVICE

# REVENUE

(Data provided by Shenendehowa Food Service Department)

	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
<b>Reimbursable Meals:</b>	\$1,165,459	\$1,300,508	\$1,307,307	\$1,268,479	\$1,278,363
<b>Other Food Sales:</b>	\$1,147,590	\$1,159,018	\$1,159,236	\$1,216,426	\$1,197,357
<b>State Aid:</b>	\$58,263	\$58,449	\$54,220	\$53,189	\$51,935
<b>Federal Reimbursement:</b>	\$440,300	\$459,652	\$509,595	\$560,873	\$578,009
<b>Surplus Food:</b>	\$169,910	\$165,281	\$199,159	\$164,967	\$199,926
<b>Interest:</b>	\$5,799	\$2,566	\$607	\$479	\$597
<b>Total Revenue:</b>	<b>\$2,987,321</b>	<b>\$3,145,474</b>	<b>\$3,230,124</b>	<b>\$3,264,413</b>	<b>\$3,306,187</b>

# MEALS SERVED

(Data provided by Shenendehowa Food Service Department)

2008-2009

2009-2010

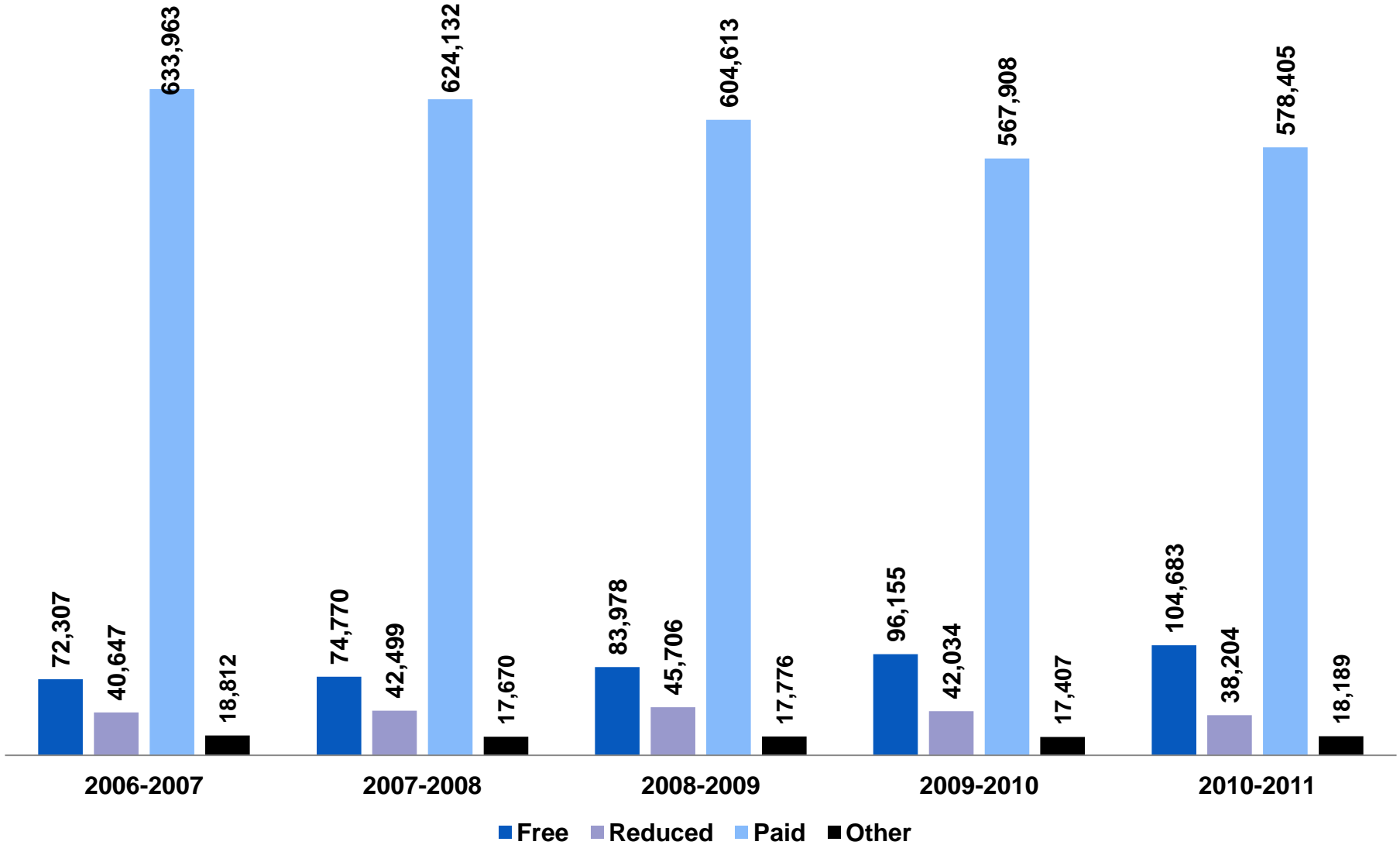
2010-2011

2011-2012

	Breakfast	Lunch	Days	Breakfast	Lunch	Days	Breakfast	Lunch	Days	Breakfast	Lunch	Days
September	4,544	83,727	20	2,831	59,290	15	3,347	65,240	16	3,868	66,195	17
October	6,156	89,369	21	5,566	84,700	21	5,424	85,837	20	6,068	79,563	20
November	4,398	63,056	16	4,835	70,512	18	5,494	75,097	19	6,590	75,750	19
December	4,216	67,367	16	4,666	68,852	16	5,381	71,503	17	5,632	64,643	17
January	4,256	68,233	17	5,047	72,158	18	4,933	67,995	17	6,214	72,537	20
February	4,336	62,222	15	4,230	58,342	14	4,645	58,102	14	5,714	63,000	16
March	6,492	87,753	21	7,477	94,006	22	7,817	87,800	21			
April	5,094	69,131	16	5,470	69,446	16	5,911	67,093	16			
May	6,496	85,702	20	7,327	85,356	20	8,528	87,146	21			
June	4,811	57,737	18	4,765	59,590	18	5,241	55,344	17			
<b>Total</b>	50,799	734,297	180	52,214	722,252	178	56,721	721,157	178	34,086	421,688	109
<b>ADP*</b>	282	4,079		293	4,058		319	4,051		313	3,869	

# LUNCH TRENDS

(Data provided by Shenendehowa Food Service Department)



# FREE AND REDUCED LUNCH

(Data obtained from NYS School Report Card)

	2005 - 06		2006 - 07		2007 - 08		2008 - 09		2009 - 10		2010 - 11	
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Eligible for Free Lunch</b>	529	5%	519	6%	518	6%	605	7%	650	7%	633	7%
<b>Eligible for Reduced Lunch</b>	271	3%	336	4%	308	3%	288	3%	282	3%	281	3%



# HUMAN RESOURCES

# TOTAL PROFESSIONAL STAFF IN DISTRICT

(Data provided by NYS School Report Card)

		2006-07	2007-08	2008-09	2009-10	2010-11
<b>FULL TIME</b>	Principals	10	12	12	11	12
	Assistant Principals	11	11	11	11	11
	Teachers	660	662	700	694	676
	Other Professional Staff	90	70	94	93	91
<b>PART TIME</b>	Principals	0	0	0	0	0
	Assistant Principals	0	0	0	0	0
	Teachers	16	15	29	8	8
	Other Professional Staff	0	0	0	0	0